

## End of Year Sales 2018/19

2018/19				
Coarse & Trout		Duty	Income	
	2 rod			
Full 365	14,507	30	£435,210	
Disabled 365	1,337	20	£26,740	
Junior	1,208	0	£0	
Senior 365	6,483	20	£129,660	
SUB TOTAL	23,535		£591,610	
	3 rod			
Full 365	2,090	45	£94,050	
Disabled 365	171	30	£5,130	
Junior	610	0	£0	
Senior 365	181	30	£5,430	
SUB TOTAL	3,052		£104,610	
C&T Full	26,587		£696,220	
	Short Term	1		
1 day	8,278	6	£49,668	
1 day senior	366	6	£2,196	
8 day	1,084	12	£13,008	
8 day senior	72	12	£864	
SUB TOTAL	9,800		£65,736	
C&T TOTAL	36,387		£761,956	
Migratory Salmonid		Duty	Income	
Full 365	1,731	82	£141,942	
Disabled 365	159	54	£8,586	
Junior	678	0	£0	
Senior 365	1,378	54	£74,412	
SUB TOTAL	3,946		£224,940	
Migratory Salmonid Short Term				
1 day	249	12	£2,988	
1 day senior	16	12	£192	
8 day	87	27	£2,349	
8 day senior	10	27	£270	
SUB TOTAL	362		£5,799	
SALMON TOTAL	4,308		£230,739	

Unique Anglers		Difference		
2018/19	2017/18	No.	%	
36,143	40,932	-4,789	-11.70%	

TOTAL	40,695	£992.695
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## Rod Licence sales Cymru Rod Licence sales

Duty

82

54

54

27

27

1,701

158

629

1,362

3,850

203

15

69

296

4,146

37,984

9

Migratory Salmonid Short Term

Income

£139,482

£8,532

£73,548

£221,562

£2,436

£1,863

£4,722

£226,28

£948,305

£180

£243

September 2019/20

Migratory Salmonid

Full 365

Junior

day 1 day senior

3 day

TOTAL

Disabled 365

Senior 365

SUB TOTAL

8 day senior SUB TOTAL

SALMON TOTAL

	2019/20				2018/19		
Coarse & Trout		Duty	Income	Coarse & Trout		Duty	Income
	2 rod				2 rod		
Full 365	13,420	30	£402,600	Full 365	13,791	30	£413,730
Disabled 365	1,255	20	£25,100	Disabled 365	1,279	20	£25,580
Junior	1,115	0	£0	Junior	1,147	0	£0
Senior 365	6,431	20	£128,620	Senior 365	6,339	20	£126,780
SUB TOTAL	22,221		£556,320	SUB TOTAL	22,556		£566,090
	3 rod				3 rod		
Full 365	1,941	45	£87,345	Full 365	1,979	45	£89,055
Disabled 365	178	30	£5,340	Disabled 365	166	30	£4,980
Junior	883	0	£0	Junior	540	0	£0
Senior 365	197	30	£5,910	Senior 365	178	30	£5,340
SUB TOTAL	3,199		£98,595	SUB TOTAL	2,863		£99,375
C&T Full	25,420		£654,915	C&T Full	25,419		£665,465
	Short Term				Short Term		
1 day	6,766	6	£40,596	1 day	7,091	6	£42,546
1 day senior	313	6	£1,878	1 day senior	321	6	£1,926
8 day	1,037	12	£12,444	8 day	941	12	£11,292
8 day senior	74	12	£888	8 day senior	66	12	£792
SUB TOTAL	8,190		£55,806	SUB TOTAL	8,419		£56,556
C&T TOTAL	33,610		£710,721	C&T TOTAL	33,838		£722,021
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Migratory Salmonid

Full 365

SUB TOTAL

8 day senior

SUB TOTAL

TOTAL

SALMON TOTAL

£7,344 Disabled 365

£312 1 day senior

8 day

£0 Junior

£74,304 Senior 365

£3,108 1 day

Difference					
Coarse & Trout No	% Income		%		
2 rod					
-371	-3%	-£11,130	-2.69%		
-24	-2%	-£480	-1.88%		
-32	-3%	£0	0.00%		
92	1%	£1,840	1.45%		
-335	-1%	-£9,770	-1.73%		
	3 rod				
-38	-2%	-£1,710	-1.92%		
12	7%	£360	7.23%		
343	64%	£0	0.00%		
19	11%	£570	10.67%		
336	11.74%	-£780	-0.78%		
1	0.00%	-£10,550	-1.59%		
Short Term					
-325	-5%	-£1,950	-4.58%		
-8	-2%	-£48	-2.49%		
96	10%	£1,152	10.20%		
8	12%	£96	12.12%		
-229	-3%	-£750	-1.33%		
-228	-0.67%	-£11,300	-1.57%		

-229	-3%	-£750	-1.33%		
-228	-0.67%	-£11,300	-1.57%		
Migratory Salmonid					
-49	-3%	-£4,018	-2.88%		
-22	-14%	-£1,188	-13.92%		
-53	-8%	£0	0.00%		
14	1%	£756	1.03%		
-110	-2.86%	-£4,450	-2.01%		
Migratory	Salmonid S	hort Term			
56	28%	£672	27.59%		
11	73%	£132	73.33%		
-5	-7%	-£135	-7.25%		
2	22%	£54	22.22%		
64	22%	£723	15.31%		
-46	-1.11%	-£3,727	-1.65%		
-274	-0.72%	-£15,027	-1.58%		

Unique Anglers		Difference		
2019/20 2018/19		No.	%	
34,237	34,374	-137	-0.40%	

Duty

82

54

12

12

27

27

1,652

136

576

1,376

3,740

259

26

64

11

360

4,100

37,710

**Migratory Salmonid Short Term** 

Income

£135,464

£217,112

£1,728

£5,445

£222,557

£933,278

£297